

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,259	\$81,132	\$38,708
State:*	\$65,316	\$101,712	\$24,232
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="62.4"/>	<input type="text" value="55.4"/>	<input type="text" value="59.5"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="6.9"/>	<input type="text" value="1.8"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="1.0"/>	<input type="text" value="0.6"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="1.0"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="27.7"/>	<input type="text" value="40.1"/>	<input type="text" value="32.4"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="78.2"/>	<input type="text" value="23.9"/>	<input type="text" value="21.6"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="13.9"/>	<input type="text" value="23.9"/>	<input type="text" value="28.4"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="5.0"/>	<input type="text" value="18.1"/>	<input type="text" value="20.3"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="3.0"/>	<input type="text" value="18.0"/>	<input type="text" value="18.9"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="0.0"/>	<input type="text" value="10.0"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.6"/>	<input type="text" value="4.1"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.5"/>	<input type="text" value="1.4"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="87.1"/>	<input type="text" value="29.1"/>	<input type="text" value="16.2"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="4.0"/>	<input type="text" value="2.4"/>	<input type="text" value="9.5"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="4.0"/>	<input type="text" value="13.8"/>	<input type="text" value="31.1"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="5.0"/>	<input type="text" value="47.7"/>	<input type="text" value="37.8"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="7.0"/>	<input type="text" value="5.4"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="21.8"/>	<input type="text" value="0.1"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="3.0"/>	
No Assistance:	<input type="text" value="75.2"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,039	\$119,662	\$11,900
State:*	\$65,316	\$101,712	\$24,232
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="88.7"/>	<input type="text" value="80.2"/>	<input type="text" value="92.3"/>	<input type="text" value="0.0"/>
Black/African American:	<input type="text" value="3.8"/>	<input type="text" value="0.4"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.0"/>	<input type="text" value="0.3"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian/Pacific Islander:	<input type="text" value="1.9"/>	<input type="text" value="0.4"/>	<input type="text" value="1.7"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="5.7"/>	<input type="text" value="17.5"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="30.2"/>	<input type="text" value="6.2"/>	<input type="text" value="27.4"/>	<input type="text" value="0.0"/>
2 Persons:	<input type="text" value="0.0"/>	<input type="text" value="19.9"/>	<input type="text" value="18.8"/>	<input type="text" value="0.0"/>
3 Persons:	<input type="text" value="18.9"/>	<input type="text" value="24.5"/>	<input type="text" value="12.0"/>	<input type="text" value="0.0"/>
4 Persons:	<input type="text" value="30.2"/>	<input type="text" value="24.1"/>	<input type="text" value="14.5"/>	<input type="text" value="0.0"/>
5 Persons:	<input type="text" value="13.2"/>	<input type="text" value="14.7"/>	<input type="text" value="10.3"/>	<input type="text" value="0.0"/>
6 Persons:	<input type="text" value="5.7"/>	<input type="text" value="6.1"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="2.4"/>	<input type="text" value="6.0"/>	<input type="text" value="0.0"/>
8 or more Persons:	<input type="text" value="1.9"/>	<input type="text" value="2.0"/>	<input type="text" value="5.1"/>	<input type="text" value="0.0"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="54.7"/>	<input type="text" value="5.6"/>	<input type="text" value="6.8"/>	<input type="text" value="0.0"/>
Elderly:	<input type="text" value="9.4"/>	<input type="text" value="1.1"/>	<input type="text" value="30.8"/>	<input type="text" value="0.0"/>
Related/Single Parent:	<input type="text" value="17.0"/>	<input type="text" value="27.0"/>	<input type="text" value="25.6"/>	<input type="text" value="0.0"/>
Related/Two Parent:	<input type="text" value="18.9"/>	<input type="text" value="52.7"/>	<input type="text" value="33.3"/>	<input type="text" value="0.0"/>
Other:	<input type="text" value="0.0"/>	<input type="text" value="13.7"/>	<input type="text" value="3.4"/>	<input type="text" value="0.0"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="26.4"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="15.1"/>	
Other:	<input type="text" value="22.6"/>	
No Assistance:	<input type="text" value="35.8"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ):

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,673	\$74,942	\$27,569
State:*	\$65,316	\$101,712	\$24,232
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index:

CHDO Operating Expenses:
 (% of allocation)

PJ:	<input type="text" value="0.0"/> %
National Avg:	<input type="text" value="1.1"/> %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<input type="text" value="77.6"/>	<input type="text" value="65.8"/>	<input type="text" value="68.6"/>	<input type="text" value="70.5"/>
Black/African American:	<input type="text" value="6.5"/>	<input type="text" value="6.6"/>	<input type="text" value="5.7"/>	<input type="text" value="9.7"/>
Asian:	<input type="text" value="0.3"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.8"/>
American Indian/Alaska Native:	<input type="text" value="1.9"/>	<input type="text" value="1.3"/>	<input type="text" value="2.9"/>	<input type="text" value="1.6"/>
Native Hawaiian/Pacific Islander:	<input type="text" value="0.3"/>	<input type="text" value="2.1"/>	<input type="text" value="0.0"/>	<input type="text" value="0.4"/>
American Indian/Alaska Native and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Asian and White:	<input type="text" value="0.0"/>	<input type="text" value="0.2"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Black/African American and White:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
American Indian/Alaska Native and Black:	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>	<input type="text" value="0.0"/>
Other Multi Racial:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="0.0"/>	<input type="text" value="0.1"/>
Asian/Pacific Islander:	<input type="text" value="1.2"/>	<input type="text" value="2.8"/>	<input type="text" value="5.7"/>	<input type="text" value="0.0"/>
ETHNICITY: Hispanic	<input type="text" value="12.1"/>	<input type="text" value="20.3"/>	<input type="text" value="17.1"/>	<input type="text" value="16.9"/>

HOUSEHOLD SIZE:

1 Person:	<input type="text" value="81.6"/>	<input type="text" value="23.0"/>	<input type="text" value="25.7"/>	<input type="text" value="70.9"/>
2 Persons:	<input type="text" value="12.5"/>	<input type="text" value="24.0"/>	<input type="text" value="11.4"/>	<input type="text" value="15.9"/>
3 Persons:	<input type="text" value="2.2"/>	<input type="text" value="21.5"/>	<input type="text" value="17.1"/>	<input type="text" value="6.6"/>
4 Persons:	<input type="text" value="1.6"/>	<input type="text" value="17.0"/>	<input type="text" value="20.0"/>	<input type="text" value="2.8"/>
5 Persons:	<input type="text" value="2.2"/>	<input type="text" value="8.7"/>	<input type="text" value="17.1"/>	<input type="text" value="2.1"/>
6 Persons:	<input type="text" value="0.0"/>	<input type="text" value="3.9"/>	<input type="text" value="2.9"/>	<input type="text" value="1.2"/>
7 Persons:	<input type="text" value="0.0"/>	<input type="text" value="1.4"/>	<input type="text" value="2.9"/>	<input type="text" value="0.2"/>
8 or more Persons:	<input type="text" value="0.0"/>	<input type="text" value="0.5"/>	<input type="text" value="2.9"/>	<input type="text" value="0.4"/>

HOUSEHOLD TYPE:

Single/Non-Elderly:	<input type="text" value="41.7"/>	<input type="text" value="23.0"/>	<input type="text" value="22.9"/>	<input type="text" value="71.7"/>
Elderly:	<input type="text" value="53.6"/>	<input type="text" value="1.1"/>	<input type="text" value="8.6"/>	<input type="text" value="2.1"/>
Related/Single Parent:	<input type="text" value="2.8"/>	<input type="text" value="26.5"/>	<input type="text" value="11.4"/>	<input type="text" value="17.0"/>
Related/Two Parent:	<input type="text" value="1.6"/>	<input type="text" value="42.7"/>	<input type="text" value="57.1"/>	<input type="text" value="5.7"/>
Other:	<input type="text" value="0.3"/>	<input type="text" value="6.6"/>	<input type="text" value="0.0"/>	<input type="text" value="3.5"/>

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<input type="text" value="0.9"/>	<input type="text" value="0.0"/> #
HOME TBRA:	<input type="text" value="0.0"/>	
Other:	<input type="text" value="22.4"/>	
No Assistance:	<input type="text" value="76.6"/>	

of Section 504 Compliant Units / Completed Units Since 2001:

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

SNAPSHOT of HOME Program Performance--As of 03/31/08 **Program and Beneficiary Characteristics for Completed Units**



Participating Jurisdiction (PJ): SALT LAKE COUNTY CONSORTIUM UT

Total Development Costs:
 (average reported cost per unit in
 HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$80,259	\$110,208	\$14,361
State:*	\$65,316	\$101,712	\$24,232
National:**	\$85,522	\$69,668	\$22,471

R.S. Means Cost Index: 0.9

CHDO Operating Expenses:
 (% of allocation)

PJ:	2.1 %
National Avg:	1.1 %

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.7	79.6	84.9	76.8
Black/African American:	3.3	1.9	0.0	3.5
Asian:	0.7	0.6	0.0	0.0
American Indian/Alaska Native:	0.0	1.1	0.9	1.1
Native Hawaiian/Pacific Islander:	0.4	1.4	0.9	0.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.3
Asian/Pacific Islander:	1.5	1.3	2.8	1.1
ETHNICITY: Hispanic	11.4	14.0	10.4	17.0

HOUSEHOLD SIZE:

1 Person:	54.8	13.4	16.0	33.5
2 Persons:	23.5	21.3	14.2	22.2
3 Persons:	9.2	28.5	18.9	20.8
4 Persons:	7.4	21.5	28.3	15.7
5 Persons:	5.1	10.4	9.4	6.2
6 Persons:	0.0	2.4	6.6	0.3
7 Persons:	0.0	1.6	1.9	1.1
8 or more Persons:	0.0	1.0	4.7	0.3

HOUSEHOLD TYPE:

Single/Non-Elderly:	50.7	24.7	22.6	37.8
Elderly:	21.0	6.1	20.8	4.3
Related/Single Parent:	19.5	11.1	19.8	43.5
Related/Two Parent:	8.5	52.2	35.8	11.6
Other:	0.4	5.9	0.9	2.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.9	0.0 [#]
HOME TBRA:	1.5	
Other:	20.6	
No Assistance:	68.0	

of Section 504 Compliant Units / Completed Units Since 2001:

133

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)